

PSAP: Charles City County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	54,000	
Total 911 calls handled by the PSAP	2,200	
Total wireless 911 calls handled by the PSAP	400	

Percentage of wireless to 9-1-1 calls :18.18%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Monthly lease charge	\$ 34,800.00	
Total Shared Equipment for Formula:	\$ 34,800.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Training cost	\$ 8,000.00	
Full time salaries and benefits	\$ 25,100.00	
Part time salaries and benefits	\$ 17,000.00	
Overtime	\$ 5,500.00	
Total Shared Equipment for Formula:	\$ 55,600.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		